



Calamba Water District - Annual Procurement Plan for FY 2022 - Non Common Supplies and Equipment

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
001	Supply and Delivery of Service Motorcycle 11 units Motorcycle 125CC 6 units Motorcycle 125CC 2 units Motorcycle 175CC -177CC w/ Stainless Sidecar	Commercial Technical Services	Public Bidding	1st Quarter			General Fund	770,000.00 561,000.00 350,000.00		770,000.00 561,000.00 350,000.00	for field operation use of Technical and Commercial Field Workers
002	Supply and Delivery of Accountable Forms Waterbill - Billing Notice Waterbill - Official Receipt Carbonless Official Receipts	Commercial Administrative	Agency to Agency	1st Quarter			-do-	506,520.00 55,000.00 101,500.00	506,520.00 55,000.00 101,500.00		for Billing Section For Cashiering Section use
003	Supply and Delivery of Various Office Equipment and Furnitures and Fixtures	All Depts.	Public Bidding	1st Quarter			-do-	2,626,255.00		2,626,255.00	Office Equipment & Furnitures Fixtures, for office use
004	Supply and Delivery of Christmas Decorations and Christmas Tree	Administrative	Shopping	2nd Quarter			-do-	27,500.00		27,500.00	office decorations during Christmas Season
005	Supply and Delivery of Various Information and Communications Technology Equipment and accessories	All Depts.	Public Bidding	1st Quarter			-do-	2,568,284.20		2,568,284.20	for upgrading and replacement of slow system performance comp. laptops and other accessories
006	Supply, Delivery, Installation of Network Cybersecurity Firewall with complete accessories	OGM-MIS	SVP	1st Quarter			-do-	600,000.00		600,000.00	for network security
007	Supply and Delivery of Printing and Binding Expense	All Depts.	Shopping	1st - 4th Quarter			-do-	146,027.50	146,027.50		Printing and Binding Expense
008	Supply and Delivery of CWD Manual (Compilation of Policies)	Administrative	SVP	1st Quarter			-do-	100,000.00	100,000.00		Printing expense
009	Supply and Delivery of Purchase Order 100 pads	Administrative	Agency to Agency	1st - 2nd Quarter			-do-	100,000.00	100,000.00		for procurement documentation use
010	Supply and Delivery of CWD Newsletter (Waterlife) Magazine)	Administrative	SVP	1st - 3rd Quarter			-do-	264,000.00	264,000.00		Printing expense -ogm

Code (PA P)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
011	Supply and Delivery of Accessories / Spare Parts for service vehicle	OGM	Direct Contracting	2nd Quarter			General Fund	73,000.00		73,000.00	Spare parts / accessories for Nissan Pick-Up
012	Supply and Delivery of Barcoding and Meter Reading Equipment and Online System with complete accessories including installation 14 units PLK34 Printer 10000 pcs Thermal Paper 6 units Bar Code Scanner 1 unit Server	Commercial	Public Bidding	1st Quarter			-do-	2,711,950.00		2,711,950.00	Technical and Scientific Equipmt. for Commercial Department use
013	Supply and Delivery of Technical and Scientific Equipment 2 units Traffic Safety Board Variable Message Signs Mobile LED Display Screen w/stand 1 unit Correlator Leak Detector	Technical Services	SVP	1st - 2nd Quarter			-do-	200,000.00		200,000.00	for repair and maintenance use and for leak detection
		Technical Services	SVP	1st - 2nd Quarter			-do-	900,106.17		900,106.17	
014	Supply and Delivery of Other Machinery and Equipment 1 unit Welding Machine Inverter 300amp. 1 unit Hand Pallet Truck 1 unit Electric Planer 3/4 & 1/4" 1 unit Portable Welding Machine with Complete Accessories Heavy Duty	Administrative	SVP	1st Quarter			-do-	20,000.00		20,000.00	Welding Machines, Electric Planner, Hand Pallet Truck
								17,050.00		17,050.00	
								16,500.00		16,500.00	
		Operations						16,800.00		16,800.00	
015	Supply and Delivery of Construction and Heavy Equipment 5 units Pneumatic Heavy Duty Jackhammer 3 units Concrete Cutter Diesel 16"	Technical Services	SVP	1st - 4th Quarter			-do-	715,000.00		715,000.00	for Cutting and breaking of concrete pavement road
								234,000.00		234,000.00	
016	Awards and Rewards Praise Awards and Incentives Incentives for Tipsters Loyalty Cash Gift Tokens Ring Plaques World Water Day Token (Mug) National Womens Month (70 Tokens) Mothers Day Token (100 Token @ P700.00) Fathers Day Token (283 Token @ P700.00) Incentive for Customers (Token / CSR)	Administrative		1st - 4th Quarter			-do-	1,128,465.00	1,128,465.00		awards, tokens and incentives for employees & concessionaires
								18,000.00	18,000.00		
								185,000.00	185,000.00		
								470,000.00	470,000.00		
			Shopping					60,000.00	60,000.00		
			Shopping					6,000.00	6,000.00		
			Shopping					11,000.00	11,000.00		
			SVP					202,000.00	202,000.00		
			SVP					70,000.00	70,000.00		
			SVP					198,100.00	198,100.00		
			SVP					750,000.00	750,000.00		

Code (PA P)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
017	Major Events and Conventions Conventions, Forum, Summit, Convergence (PAWD, STAWD, LWUA) Stawd Mini Olympics Lawa Day Rizal Day Death Anniversary of Rizal / Independence Day Buhayani Festival and Basaan Spiritual Activities Inter-Office Sports Fest (meals, medals, rental, tarpaulin, supplies, documentations, committee fees & prizes) Inter Office Sports Fest Uniform Teambuilding Mid-Year Activity CWD 46th Anniversary Family Day Year- End Activity	Administrative		1st - 4th Quarter		General Fund				CWD Events and Conventions	
			Shopping				830,800.00	830,800.00			
			Shopping				177,100.00	177,100.00			
			Shopping				126,500.00	126,500.00			
			Shopping				297,000.00	297,000.00			
			Shopping				100,000.00	100,000.00			
			Shopping				80,500.00	80,500.00			
			Shopping				26,000.00	26,000.00			
							290,900.00	290,900.00			
			Shopping								
			SVP				131,600.00	131,600.00			
			Public Bidding				1,345,500.00	1,345,500.00			
			Public Bidding				1,769,751.10	1,769,751.10			
			SVP				908,531.00	908,531.00			
			Public Bidding				2,446,567.00	2,446,567.00			
			SVP				908,375.00	908,375.00			
018	Medical, Dental and Laboratory Supplies Expense Rapid / Swab Test (383 @ P5,000.00) Anti - Tetanus (50 @ P1,000.00) Anti-Rabbies (P600 X 6 times x 30 pax) Covid Vaccine Booster (383 @P2,500.00) Flu Vaccine (383 @ P1,000.00) Antigen Test Kit (383 @ P700.00) Other Medical Supplies	Administrative		1st - 4th Quarter		-do-				for CWD employees health and wellness	
			Direct Contracting				1,915,000.00	1,915,000.00			
			Direct Contracting				50,000.00	50,000.00			
			Direct Contracting				108,000.00	108,000.00			
			Direct Contracting				957,500.00	957,500.00			
			SVP				383,000.00	383,000.00			
			SVP				268,100.00	268,100.00			
			SVP				48,665.00	48,665.00			
019	Other Maintenance and Operating Expense and GAD Supplemental Medical Program Annual Physical Examination with Drug Test (376 Pax X 1,300) Physical Wellness Home Visitation Water Stations	Administrative		1st - 4th Quarter		-do-				for CWD employees health and wellness	
			Direct Contracting				3,760,000.00	3,760,000.00			
			Direct Contracting				488,800.00	488,800.00			
							36,000.00	36,000.00			
							56,400.00	56,400.00			
							74,172.11	74,172.11			

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	GAD Program and Activities Paper Cup Tarpaulin 4 x 5" Tarpaulin Footh Bath Handwashing Facilities Maintenance of Aero Pure Industrial Air Purfier T-Shirt (Purple) Maintenance of Thermal Scanner with Camera Iwash Covid Kit		Shopping Shopping Shopping Shopping Shopping Shopping SVP Shopping Public Bidding					1,200,443.13 202,350.00 15,840.00 1,400.00 8,000.00 10,000.00 30,000.00 141,400.00 40,000.00 1,993,336.00	1,200,443.13 202,350.00 15,840.00 1,400.00 8,000.00 10,000.00 30,000.00 141,400.00 40,000.00 1,993,336.00		GAD Programs and Activities
020	Drugs and Medicines Expense (Maintenance , First Aid , Multivitamins Medicines)	Administrative	Public Bidding	1st - 4th Quarter			-do-	6,263,310.00	6,263,310.00		maintenance and first aid medicines for cwd employees
021	Other Professional Services	OGM		1st - 4th Quarter			-do-	866,666.48	866,666.48		Other maintenance & Operating exp.
022	Advertising, Promotional and Marketing Expense	OGM		1st - 4th Quarter			-do-	290,000.00	290,000.00		-do-
023	Electricity Expense	Administrative		1st - 4th Quarter			-do-	2,478,455.13	2,478,455.13		-do-
024	Insurance Expense	Administrative		1st - 4th Quarter			-do-	870,419.45	870,419.45		-do-
025	Internet Subscription Expense	Administrative		1st - 4th Quarter			-do-	851,900.00	851,900.00		-do-
026	Fuel, Oil and Lubricants	Administrative		1st - 4th Quarter			-do-	5,604,540.00	5,604,540.00		-do-
027	Fuel Power for Pumping	Operations		1st - 4th Quarter			-do-	121,221,105.22	121,221,105.22		-do-
028	Fidelity Bond Premiums	Administrative		1st - 4th Quarter			-do-	47,499.75	47,499.75		-do-
029	Postage and Courier Services	Administrative		1st - 4th Quarter			-do-	5,000.00	5,000.00		-do-
030	Bulk Water (Carmelray 1 & 2)	Operations		1st - 4th Quarter			-do-	5,932,559.87	5,932,559.87		-do-
031	Rent / Lease Expense	Administrative		1st - 4th Quarter			-do-	559,800.00	559,800.00		-do-
032	Taxes, Duties and Licenses	Administrative		1st - 4th Quarter			-do-	4,105,690.66	4,105,690.66		-do-
033	Telephone Expense - Landline	Administrative		1st - 4th Quarter			-do-	703,128.92	703,128.92		-do-
034	Telephone Expense - Mobile	Administrative		1st - 4th Quarter			-do-	851,855.00	851,855.00		-do-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
035	Repair and Maintenance of Building & Structures	Administrative	Shopping	1st - 4th Quarter			General Fund	2,304,738.40	2,304,738.40		-do-
036	Repair and Maintenance of Office Equipment	Administrative	Shopping	1st - 4th Quarter			-do-	739,772.00	739,772.00		-do-
037	Repair and Maintenance of Land Transportation Equipment (Service Vehicle)	Administrative	Shopping	1st - 4th Quarter			-do-	1,800,000.00	1,800,000.00		-do-
038	Repair and Maintenance of Spring and Tunnels	Operations	Shopping	1st - 4th Quarter			-do-	12,500.00	12,500.00		Materials for the repair / maint.of spring & tunnels
039	Repair and Maintenance of Power Production Equipment	Operations	Shopping	1st - 4th Quarter			-do-	332,343.00	332,343.00		Materials for the repair / maint.of equipments
040	Repair and Maintenance of Pumping Equipment	Operations	Shopping	1st - 4th Quarter			-do-	238,262.25	238,262.25		Materials for the repair / maint.of equipments
041	Supply and Delivery of Motor Control and accessories	Operations	Public Bidding	1st Quarter			-do-	443,631.20	443,631.20		Materials for the repair / maint.of equipments
042	Preventive Maintenance and Calibration of Laboratory Equipment	Operations	SVP	1st Quarter			-do-	144,500.00	144,500.00		Repair of Autoclave, Incubator and Other lab.equipts.
043	Quarterly Preventive Maintenance of Threading Machine 1.5hp (labor and materials)	Technical Services	SVP	1st Quarter			-do-	264,000.00	264,000.00		Maintenance of Equipment
044	Maintenance of Four (4) units Air Compressor Labor and Materials	Technical Services	SVP	1st Quarter			-do-	800,000.00	800,000.00		Maintenance of Equipment
045	Supply and Delivery of Concrete Cutter Blade Size: 14"	Technical Services	SVP	1st Quarter			-do-	404,091.60	404,091.60		for concrete cutter use
046	Repair and Maintenance of Pumping Equipment	Technical Services	Shopping	1st - 4th Quarter			-do-	785,112.08	785,112.08		Maintenance of Equipment
047	Supply and Delivery of Restoration Materials	Operations Technical Services	Shopping	1st - 4th Quarter			-do-	365,587.99	365,587.99		Restoration materials
048	Machining of Cast Iron Fittings and accessories	Technical Services	Shopping	1st - 4th Quarter			-do-	77,824.92	77,824.92		Refacing and Rethreading of Gibault
049	Supply and Delivery of Painting Materials and Fire Hydrant Materials	Operations Technical Services	Shopping	1st - 4th Quarter			-do-	120,862.77	120,862.77		Painting and Fire Hydrant Materials
050	Supply and Delivery of Welding, Fabrication Supplies, Reservoir and Tanks	Operations Technical Services	Shopping	1st - 4th Quarter			-do-	134,479.56	134,479.56		Welding and Fabrication Supplies
051	Supply and Delivery of Electrical Supplies	Operations Technical Services	Shopping	1st - 4th Quarter			-do-	11,000.00	11,000.00		Electrical Supplies
052	Supply and Delivery of Construction Materials	Operations Technical Ser.	Shopping	1st - 4th Quarter			-do-	422,961.92	422,961.92		Construction Materials

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053	Supply and Delivery of Galvanized Iron Pipes Fittings, Valves, Hacksaw Blade and Pressure Gauge	Operations Technical Services	Public Bidding	1st Quarter			General Fund	1,179,273.29	1,179,273.29		GI Pipes and Fittings, Hacksaw Blade and Pressure Gauge
054	Supply and Delivery of Teflon Tape	Technical Services	Shopping	1st Quarter			-do-	31,940.00	31,940.00		Repair and Maint. Of Water Dist. Mains
055	Supply and Delivery of Cast Iron Fittings and accessories	Operations Technical Services	Public Bidding	1st Quarter			-do-	4,914,805.50	4,571,658.80	343,146.70	Repair and Maint. Of Water Dist. Mains
056	Supply and Delivery of No Loose Compression Fittings (NLC)	Technical Services	Public Bidding	1st Quarter			-do-	2,056,593.00	2,056,593.00		Repair and Maint. Of Water Dist. Mains
057	Supply and Delivery of PVC & HDPE Pipe C-150	Operations Technical Services	SVP	1st Quarter			-do-	908,445.04	908,445.04		Repair and Maint. Of Water Dist. Mains
058	Supply and Delivery of UPVC Column Pipe and Adapter	Operations Technical Services	Public Bidding	1st Quarter			-do-	1,612,391.33	1,379,991.33	232,400.00	Improvement, Repair and maint. of water production mains
059	Supply and Delivery of Submersible Cable, Electrical Cable and Stranded Wire	Operations Technical Services	Public Bidding	1st Quarter			-do-	1,360,669.82	367,566.92	993,102.90	for installation of pumps & motors
060	Supply and Delivery of Water Meters 3960 units Water Meter 1/2" 5000 units Water Meter 1/2" for change meter 1 lot Electromagnetic Flowmeter	Technical Services	Public Bidding	1st Quarter			-do-	10,245,312.00 12,936,000.00 8,207,260.00		10,245,312.00 12,936,000.00 8,207,260.00	for service connection installation use Replacement of Water Meter to Reduce Non Revenue Water
061	Preventive Maintenance of Ultra Violet with HOD and Automatic Screen Filter: size 4" & 6"	Technical Services	Public Bidding	1st - 4th Quarter			-do-	2,640,000.00	2,640,000.00		preventive maint. Of UV Equipmt.
062	Preventive Maintenance / Overhauling of 45KVA & 75KVA Generator	Operations	SVP	1st - 4th Quarter			-do-	615,000.00	615,000.00		preventive maint. Of Generator
063	Rewinding of 200HP Motor	Operations	SVP	1st Quarter			-do-	150,000.00		150,000.00	preventive maint. Of 200hp motor
064	Preventive Maintenance of Pressure Reducing Valve Size: 8 & 4"	Technical Services	Shopping	1st Quarter			-do-	43,824.00	43,824.00		To maintain the accuracy of equipment
065	Supply and Delivery of Chemical , Filtering and Laboratory Supplies	Operations	SVP Shopping	1st - 4th Quarter			-do-	556,493.50 63,944.60	556,493.50 63,944.60		laboratry equipt. And supplies for laboratory use
066	Microbiological Test, Physical and Chemical Arsenic Test	Operations	Public Bidding	1st - 2nd Quarter			-do-	1,189,807.76	1,189,807.76		for laboratory use
067	Supply and Delivery of Chlorine Gas (1 tonner)	Operations	Public Bidding	1st Quarter			-do-	1,122,000.00	1,122,000.00		Water Disinfectant
068	Supply and Delivery of Calcium Hypochlorite	Operations	SVP	1st Quarter			-do-	847,000.00	847,000.00		Water Disinfectant
069	Supply and Delivery of Chlorine Dioxide (Liquid Solution)	Operations	SVP	1st Quarter			-do-	363,000.00	363,000.00		Water Disinfectant

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070	Supply and Delivery of Chlorination Equipmt. 5 units Chlorine Dioxide Test Kit 2 units Chlorine Test Kit	Operations	SVP	1st Quarter			General Fund	211,134.00 84,453.60		211,134.00 84,453.60	for monitoring of chlorine residual
071	Supply and Delivery of Pumps and Motors with complete accessories 4 sets 75HP, 460Volts, 3 Phase 2 sets 50HP, 460Volts, 3 Phase 4 sets 40HP, 230/460Volts, 3 Phase 12 sets 30HP, 230/460Volts, 3 Phase 2 sets 25HP, 230Volts, 3 Phase 2 sets 15HP, 230Volts, 3 Phase 3 sets 10HP, 230Volts, 1 Phase 2 sets 7.5HP, 230Volts, 1 Phase 1 set 5HP, 230Volts, 1-3 Phase 2 sets 3HP, 230Volts, 1 Phase	Operations	Public Bidding	1st - 2nd Quarter			-do-	3,200,000.00 1,100,000.00 1,720,000.00 4,836,000.00 606,000.00 480,000.00 630,000.00 340,000.00 127,000.00 152,000.00		3,200,000.00 1,100,000.00 1,720,000.00 4,836,000.00 606,000.00 480,000.00 630,000.00 340,000.00 127,000.00 152,000.00	for upgrading , repair and maintenance of Production Well
072	Supply and Delivery of Variable Frequency Drive 2 units 100HP, 460V, 3 Phase 2 units 75HP, 460V, 3 Phase 1 unit 60HP, 460V, 3 Phase 6 units 40HP, 230V, 3 Phase 3 units 40HP, 3 Phase 230V w/ Phase Converter	Operations	Public Bidding	1st - 2nd Quarter			-do-	820,000.00 720,000.00 300,000.00 1,230,000.00 1,764,492.00		820,000.00 720,000.00 300,000.00 1,230,000.00 1,764,492.00	for improvement, replacement of motor controls
073	Supply and Delivery of Motor Control with complete accessories 3 units 3HP, 230V, 1 Phase 6 units 5HP, 230V, 1-3 Phase 3 units 7.5HP, 230V, 1-3 Phase 3 units 10HP, 230V, 1-3 Phase 2 units 15HP, 230V, 3 Phase 1 unit 25HP, 230V, 3 Phase 6 units 30HP, 230/460V, 3 Phase 4 units 40HP, 230/460V, 3 Phase 4 units 50HP, 460V, 3 Phase 2 units 75HP, 460V, 3 Phase	Operations	Public Bidding	1st - 2nd Quarter			-do-	150,000.00 330,000.00 180,000.00 225,000.00 170,000.00 120,000.00 810,000.00 600,000.00 700,000.00 450,000.00		150,000.00 330,000.00 180,000.00 225,000.00 170,000.00 120,000.00 810,000.00 600,000.00 700,000.00 450,000.00	for improvement, replacement of motor controls
074	Supply and Delivery of Manual Transfer Switch 3 units for 220KVA Genset , 800amps. 3 units for 168KVA Genset , 600amps.	Operations	Public Bidding	1st - 2nd Quarter			-do-	590,010.00 380,010.00		590,010.00 380,010.00	for improvement, replacement of motor controls

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	9 units for 75KVA Genset , 520amps. 3 units for 60KVA Genset , 420amps.							871,668.00		871,668.00	
								227,520.00		227,520.00	
075	Supply and Delivery of Mechanical Shaft Seal (for 200hp @ BPS)	Operations	SVP	1st Quarter			General Fund	270,000.00		270,000.00	repair and maintenance of centrifugal pump
076	Maintenance of Water Treatment Equipment	Operations	Shopping	1st Quarter			-do-	52,601.00	52,601.00		preventive maintenane of metering pumps
077	Supply and Delivery of Chlorine Hose	Operations	SVP	1st Quarter			-do-	72,600.00	72,600.00		for chlorination of various pump stations
078	Automatic Inlne Self Cleaning Filter with Back Washing units in the ff. areas Milagrosa Manfil Don Jose Asiacon 1 Pump 2	Operations	Public Bidding	1st Quarter			-do-				for removal of sediments
								545,000.00		545,000.00	
								545,000.00		545,000.00	
								545,000.00		545,000.00	
								545,000.00		545,000.00	
079	Supply and Delivery of Janitorial Services (11 personnel)	Administrative	Public Bidding	1st Quarter			-do-	2,830,367.63	2,830,367.63		General Suport Services
080	Supply and Delivery of Security Services (21 personnel)	Administrative	Public Bidding	1st Quarter			-do-	8,167,526.40	8,167,526.40		General Suport Services
081	Acquisition of Lot Ulango 100 sqm @1,500/sqm Hornalan 100 sqm @1,650/sqm Makiling 100 sqm @9,200.00/sqm Milagrosa 100 sqm @10,350.00/sqm Anywhere in Calamba	Administrative	Direct Negotiation to Individual / Corporation	1st - 4th Quarter			-do-				for Well Drilling use
								150,000.00		150,000.00	
								165,000.00		165,000.00	
								920,000.00		920,000.00	
								1,035,000.00		1,035,000.00	
								2,730,000.00		2,730,000.00	
082	Construction of Motorpool Repair Shop at BPS Lower Compound 10m x 15m	Technical Services	Public Bidding	1st - 4th Quarter			-do-	3,276,000.00		3,276,000.00	Administrative Structures
083	Construction of Storage Room, purposely for cement and chemicals at warehouse compound (7.20 x 4.07m)	Technical Services	Public Bidding	1st - 4th Quarter			-do-	682,665.98		682,665.98	-do-
084	Rehabilitation and Improvement of CWD Main Building	Technical Services	Public Bidding	1st - 4th Quarter			-do-	10,000,000.00		10,000,000.00	-do-
085	Rehabilitation and Improvement of Warehouse Building with Solar Panel	Technical Services	Public Bidding	1st - 4th Quarter			-do-	7,000,000.00		7,000,000.00	-do-
086	Supply and Installation of Modular Partitions	Technical Services	SVP	1st - 4th Quarter			-do-	560,000.00		560,000.00	-do-
087	Renovation of Comfort Room and Construction of Septic Tank at Dispatching Area	Technical Services	Public Bidding	1st - 4th Quarter			-do-	200,000.00		200,000.00	-do-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
088	Repainting Installation of Wallpaper of Interior Wall and Structure of CWD Main Building	Technical Services	Public Bidding	1st - 4th Quarter			-do-	1,477,400.00		1,477,400.00	Administrative Structures
089	Installation of Fire Exit Door and Ladders (5 floors)	Technical Services	SVP	1st - 4th Quarter			-do-	327,600.00		327,600.00	-do-
090	Supply of Labor & materials for the installation of Urinals	Technical Services	SVP	1st - 4th Quarter			-do-	50,000.00		50,000.00	Other Structures - GAD Programs and Activities
091	Supply of Labor & materials for the installation of Breast Feeding Station and Nursery Rooms	Technical Services	SVP	1st - 4th Quarter			-do-	60,000.00		60,000.00	-do-
092	Supply of Labor & materials for the installation of Conference Microphone	Technical Services	SVP	1st - 4th Quarter			-do-	196,000.00		196,000.00	-do-
093	Supply of Labor & materials for the construction of 2nd Floor Calibration Building at BPS Upper	Technical Services	Public Bidding	1st - 4th Quarter			-do-	4,050,000.00		4,050,000.00	-do-
094	Supply of labor and materials for full rehabilitation, automation and energy management system of BPS	Operations	Public Bidding	2nd Quarter			-do-	35,000,000.00		35,000,000.00	for improvement of existing control system
095	Supply, Installation , Monitoring , Operation and Maintenance of Intelligence Supply and Pressure Management System	Operations	Public Bidding	2nd Quarter			-do-	10,000,000.00		10,000,000.00	to develop pressure management system
096	Construction of Ground Reservoir at Bucal Pumping Station	Technical Services	Public Bidding	1st - 4th Quarter			-do-	33,000,000.00		33,000,000.00	Administrative Structures & Improvements - Buildings & Other Structures
097	Construction of Pump Houses, Perimeter Fence and Improvement of Discharge System and its appurtenances: Don Abelardo, Brgy. Lawa Don Jose Homes at Brgy. Banlic Ciudad Verde at Brgy. Makiling Majada In -Housing Rodriguez Village at Brgy. Lawa	Technical Services	Public Bidding	2nd - 4th Quarter			-do-				Construction of New Pump Houses
							2,800,000.00		2,800,000.00		
							2,800,000.00		2,800,000.00		
							2,800,000.00		2,800,000.00		
							2,800,000.00		2,800,000.00		
							2,800,000.00		2,800,000.00		
098	Supply of labor and materials for the restoration works at different baranggays	Technical Services	Public Bidding	1st - 4th Quarter			-do-	4,669,000.00	4,669,000.00		for restoration works
099	Rehabilitation of Distribution and Service Lines Appurtenances at Different areas Phase 1 Bucal to Bagong Kalsada and Phase 2 Pansol to Bagong Kalsada	Technical Services	Public Bidding	2nd - 4th Quarter			-do-	41,368,000.00		41,368,000.00	for improvement of distribution system
100	Expansion of Distribution and Service Lines and appurtenances at different areas Bubuyan to Punta	Technical Services	Public Bidding	2nd - 4th Quarter			-do-				to increase water supply and for expansion of additional service connection
							9,200,000.00		9,200,000.00		

Code (PA P)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	Lino Habacon, Sampiruhan (Phase 1 & 2) Expansion of Service Lines							1,513,000.00		1,513,000.00	
								14,240,000.00		14,240,000.00	
101	Rehabilitation of Water Facilities Storage , Reservoir and Overhead Tank in the ff areas: Asiacon 1 P-1 Asiacon 1 P-2 Palao P-1 Palao P-2 Manfil Pump Asiacon Phase 2 MCDC P-1 MCDC P-2 Majada In-Housing Major Homes GK Canlubang	Technical Services	Public Bidding	2nd - 4th Quarter			-do-				for repair of overhead tank
								367,500.00		367,500.00	
								367,500.00		367,500.00	
								367,500.00		367,500.00	
								367,500.00		367,500.00	
								320,000.00		320,000.00	
								320,000.00		320,000.00	
								275,000.00		275,000.00	
								320,000.00		320,000.00	
								420,000.00		420,000.00	
								275,000.00		275,000.00	
								275,000.00		275,000.00	
102	Supply of labor and materials for the replacement of 10 years and above old Water Meter	Technical Services	Public Bidding	1st- 4th Quarter			-do-	4,332,401.33		4,332,401.33	to reduce non-revenue water
103	Water Resources Development , Well Drilling Brgy. Ulango Brgy. Hornalan Brgy. Mayapa Brgy. Sampiruhan Brgy. Lingga Brgy. Makiling Brgy. Milagrosa	Operations	Public Bidding	1st- 4th Quarter			-do-				for improvement of current water supply
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
								5,290,740.00		5,290,740.00	
104	Improvement of Water Tank Structures	Operations	Public Bidding	1st- 4th Quarter			-do-	1,130,000.00		1,130,000.00	
								TOTAL	528,844,576.16	219,381,374.28	309,463,201.88

Prepared by:



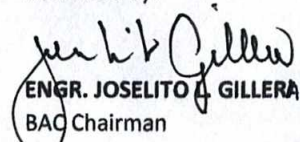
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BAC Secretariat Head

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BAC Chairman

Certified Funds Available:

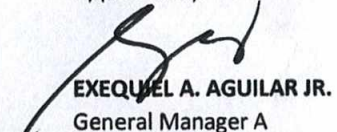


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